



**Meat Board
of Namibia**

Agricultural Boards Building
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Annual Procurement Plan


Financial Year: 2018/2019
Public Entity: Meat Board of Namibia

1 Serial Number	2 Description (includes packages, lots if applicable)	3 Quantity	4 Procurement Method	5 Estimated Value (NS)	6 Scheduled Date for Invitation of Bids	7 Scheduled Date for Award of Contract	8 Remarks
1	Ariamsvlei: Refurbish current houses	1	To be determined	56 000.00	April 18	June 18	
2	Noordoewer: Restore water supply and maintenance	1	To be determined	92 000.00	April 18	July 18	
3	Buitepos: Refurbish office	1	To be determined	45 000.00	May 18	June 18	
4	Provision of Internal Audit Services	1	SC/RP	180 000	May 18	June 18	
5	Purchase of animal identification devices	3	Request for sealed quotations (Only two suppliers approved by DVS)	10 000 000	May, Oct, Dec 18	June 18, Nov 18, Jan 19	
6	Request for Quotations for Supply of Arboricides for the	1	RFQ	1000 000	June 18	July/Augt 18	

	combating of invader bush in Namibia.								
7	"Conduct a Namibian Meat Industry Value Chain Competitiveness Analysis Study"	1	RP		900 000	June 18	July 18		
8	ISO Quality Management System	1	To be determined		50 000	July/Aug 18	August 18		
9	External Audit	1	By Public Entity		35 000		July 18		
10	Development of Dossier for Bovine Tuberculosis Freedom	1	RP		40 000	Jul 18			
11	Development of Dossier for Brucella Melitensis Status	1	RP		20 000	Jul 18			
12	Seal of Quality Labels	1	To be determined		15 000	July 18	July/Aug 18		
13	Procurement of Office Furniture and Equipment	1	To be determined		80 000.00	July 18	July 18		
14	Procurement of Promotional Materials and corporate wear	1	To be determined		50 000.00	July 18	August 18		
15	Development of Dossier for Commodity Based Trade	1	RP		20 000	Aug 18	Sept 18		
16	Procurement of ICT Equipment (2x Laptops & 2x Desktops)	1	Request for sealed quotations		50 000	Aug 19	Aug 19		
17	Local Abattoir Training	1	To be determined		50 000	Aug 18	Aug/Sept 18		
18	Expansion and	1	Direct (Only on		700 000	Aug 18	Sept 18		

	transition of Namilits online web-based system to livestock identification, traceability and Marketing Tool		supplier)				
19	Protective Clothing Abattoirs	1	To be determined	70 000	October 18	Oct/Nov 18	
20	Food Marking Ink	1	Direct Procurement(abattoir classification)	50 000	October 18	Oct/Nov 18	
21	Promotional Items	1	To be determined	30 000	November 18	Nov/Dec 18	
22	Medical Checks	1	Direct	30 000	Jan 19	Jan 19	


 Mr Willem Schutz
 Chairperson


 Mr Goliath Tujendapi
 Deputy Chairperson


 Dr. Anja Boshoff
 Alternate D/Chairperson


 Ms Ursula Nguvauva
 Member Financial Advisor

Approved: 
 PJ Strydom
 GENERAL MANAGER

2/27/2018
 DATE